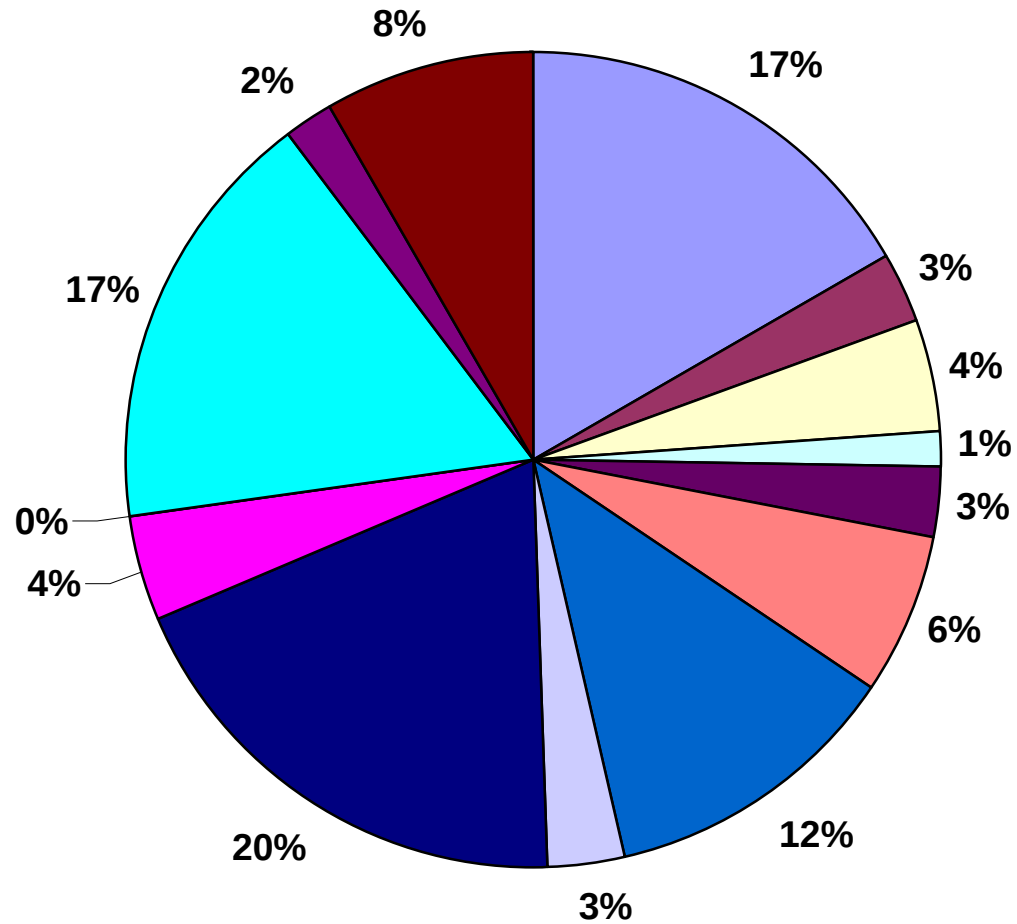


2010 MCA Budgeted Expense



- 5010 · Administration & Payroll
- 5020 · Office & Community Room
- 5030 · Assessment Management
- 5040 · Professional Services
- 5060 · Insurance
- 5100 · Programming & Events
- 5210 · SMCA Grounds Maint.
- 5220 · SMCA Utilities
- 5300 · PCMD Grounds Maint.
- 5320 · PCMD Utilities
- 5330 · Central Park
- 5400 · Pool Operations
- 5500 · Other Expenses
- 5900 · Restricted Fund Transfers